



TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
SUBJECT: Tacoma Transportation Benefit District (TBD) 2017-2018 Progress Report
DATE: May 10, 2019

The Public Works Department is hereby providing the progress update for work accomplished in 2017 and 2018 utilizing funds provided through the TBD.

The following table summarizes the amended budget, expenditures, and the highlights of the work performed for each program identified in Exhibit A of Resolution No. TBD 015, which was adopted by the TBD Board on November 22, 2016.

Program	2017-2018 Budget	2017-2018 Expenditures ¹	Highlights
Street Rehabilitation	\$ 14,540,790	\$ 14,366,971	545 Blocks of Residential Surface Treatment 15 Lane Miles of Arterial Surface Treatment 114,593 Square Feet of Arterial Pavement Repair (equates to 7,162 Potholes Repaired) 172 Blocks of Residential Overlay 372 Blocks of Residential Preventative Maintenance 184 Signs Replaced
Non-motorized	\$ 1,245,000	\$ 1,458,352	348 ADA Compliant Curb Ramp Upgrades 386 Linear Feet of Sidewalk Replaced Individual Sidewalk Repairs at Various Locations
Traffic Signal	\$ 60,000	\$ 0	
Totals	\$ 15,845,790	\$ 15,825,323	

Please contact me at (253) 591-5269 should you have any questions.

¹ An overhead rate (24%) was applied to account for assessments and other administrative expenses that are not captured in program/project work orders.A